

FEDERAL DISTRICT
COMMISSION



ANNUAL REPORT

for the

FISCAL YEAR APRIL 1st, 1937

TO MARCH 31st, 1938



FEDERAL DISTRICT COMMISSION

CHAIRMAN

F. E. Bronson, Esq.

COMMISSIONERS

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Superintendent.

A. Chevrier, Esq.,
Assistant Secretary.

Alan K. Hay, Esq.,
Consulting Engineer.

~~Report of the Federal District Commission~~
for the Fiscal Year ended March 31, 1938.

Honourable C. A. Dunning, P.C.,
Minister of Finance,
Ottawa, Canada.

The Federal District Commission as required by Statute 17, George V, Chapter 55, Sections 15-16, 1927, has the honour to submit the following report for the fiscal year ended March 31, 1938:

The year 1937-1938 was one of great activity for the Federal District Commission. Besides the usual maintenance work on the parks and parkways under its control, there were big items of new construction along Echo drive and in the Central Experimental Farm. As well the grounds around the different Dominion Government buildings in Ottawa were looked after, including certain services to the buildings themselves. Heavy snowfall during the winter kept the commission's fleet of plows busy ensuring that the driveways were open to traffic at all times and free from slippery surfaces. In addition to this the commission supervised the mosquito control operations in Ottawa and district and took care of the Ottawa Civic Hospital grounds. Also some departments of the Dominion Government had the commission do certain work for them.

Including its own work and jobs done for other bodies, the total money, received from all sources, expended by the commission in 1937-1938 may be summarized as follows:

Maintenance and Administration (Less \$3,200 grant for mosquito control)	\$ 210,604.61
New Construction and Improvements...	134,437.36
Bronson Avenue Bridge.....	14,000.00
Dominion Government Grounds.....	84,671.35
Mosquito Control.....	4,520.18
Ottawa Civic Hospital.....	6,180.03
Department of Agriculture.....	3,999.99
Department of Public Works.....	<u>10,323.56</u>
Total.....	<u>\$ 468,737.08</u>

The receipts at the disposal of the commission for its own work during the year were \$ 384,881.37 and derived from the following sources:

Balance from 1936-1937.....	\$ 19,169.72
Statutory Grant 1937-1938.....	200,000.00
Bank Interest.....	70.13
Work and Materials for Departments of the Government.....	33,536.52
Sundries.....	3,743.00
Rentals--Refreshment Booth and Dow's Lake Boathouse.....	862.00
From Vote No. 237.....	67,500.00
From Vote No. 359A.....	<u>60,000.00</u>
Total...	<u>\$ 384,881.37</u>

The total expenditure during the same period was \$ 348,241.97. This included \$ 6,245.21 which represents the cost of work done for Government departments and other parties and which has been rebated to the commission by the bodies for whom the work was carried out. Thus there was left a balance of \$ 36,639.40. After deducting from the latter amount \$ 804.00 and \$ 315.11, which are the unexpended portions of Vote No. 237 and Vote No. 359A respectively; returned to the Receiver General, a balance of \$ 35,520.29 was left to be carried over into 1938-1939.

On maintenance including the cost of administration was expended the sum of \$ 213,804.61; and on new work, \$ 134,437.36 including the above-mentioned rebate of \$ 6,245.31.

The expenditure on the commission's own works may then be summarized as follows:

New Work	\$ 128,192.15	
Work for Others	<u>6,245.21</u>	\$ 134,437.36
Maintenance and Administration		<u>\$ 213,804.61</u>
Total Expenditure		<u>\$ 348,241.97</u>

New Work and Improvements

The chief construction job of the commission was the completion of the driveway through the Central Experimental Farm. This consisted of side-grading, planting, and seeding the parkway which had been opened to traffic in the fall of 1936. In addition, a one-way drive was constructed through the Arboretum along which were built two look-outs that give fine views over the city and district. The total expenditure on the Experimental Farm project for the year amounted to \$ 59,684.89.

Another very important work was the finishing of that section of the driveway along Echo drive between Bank Street and Pretoria Avenue bridges. At a cost of \$ 44,973.67 this section was paved, seeded, and planted.

Other construction work was the finishing of the re-flooring of the Minto bridges costing \$ 5,032.24; the installation of a lighting system in Eastview park along the Rideau river at a cost of \$ 2,998.90; and the building of a new blacksmith shop on the commission's property at Bell street and Carling avenue for \$ 3,500.00.

On the improvement and development of present parks the sum of \$ 12,002.45 was expended. Of this the amount \$ 4,998.27 was spent in the continued development of Parc Jacques Cartier, Hull, P.Q.; \$ 3,225.16 in improvements to Central park; \$ 3,000.00 to improve the driveway in Rockcliffe near Acacia avenue; and the remaining \$ 779.02 for fence foundations for the storage yards of the commission situated on Carling avenue at LeBreton street.

Bronson Avenue Bridge

Towards the construction of a new swing bridge over the Rideau canal at Bronson avenue the commission gave \$ 14,000.00, which was provided for in Vote No. 359A. The city of Ottawa and the Department of Transport contributed \$ 14,000.00 each also, making a total of \$ 42,000.00 for the new bridge, the construction of which was undertaken by the Department of Transport.

Dominion Government Grounds

Vote No. 237 granted the commission \$ 144,400.00 for the improvement and maintenance of properties under its control. Of this sum \$ 76,900.00 was for the maintenance of the grounds of Rideau Hall, the National Research Council, Parliament Hill,

and other Government buildings in Ottawa. Due to increasing duties in this connection Vote No. 459, further supplementary estimates 1937, made \$ 8,000.00 more available for this work making in all \$ 84,900.00 of which \$ 84,671.35 was expended.

Planting

A total of 176,940 hardy perennials and annual flower plants was sent out from the commission's greenhouses in Rockcliffe, and these plants and flowers were planted in the commission's parks and in Government grounds throughout the city. Also 584 deciduous trees, 26,194 conifers, and 3,933 ornamental trees and shrubs were distributed from the commission's nursery during the year. In addition to this some 70,000 tulips and 2,500 daffodils were planted in the beds on the property under the control of the commission.

Mosquito Control

For a number of years the commission has been in charge of mosquito control operations in Ottawa and adjoining district. Towards this work the commission contributed from its revenues \$ 3,200; the city of Ottawa, \$ 1,000; and the village of Rockcliffe Park, \$ 500. The actual work is done, however, by the commission under the technical guidance of the Entomological Division, Department of Agriculture. In 1937-1938 a total of \$ 4,520.18 was expended on this work.

Ottawa Civic Hospital

Since the opening of the Ottawa Civic Hospital over ten years ago, the Federal District Commission has maintained the grounds surrounding it. The money for this work is provided by the Board of Trustees of the hospital from an endowment fund for such purpose set up by the late Alderman W. G. Black of Ottawa. The expenditure in 1937-1938 on the upkeep of these grounds was \$ 6,180.03. Included in the plants and flowers placed in the gardens were 7,200 tulips, 1,300 daffodils, and 500 crocuses.

Sundry Work

As well as doing its own work, the commission did several jobs for Government departments, the said departments advancing the money for such work.

For the Department of Agriculture the commission modernized and resurfaced certain roadways and sidewalks in the Central Experimental Farm at a total cost of \$ 3,999.99.

The Department of Public Works also had the commission do certain works for it. This consisted of certain improvements to the roadways and walks about the Dominion Archives and Royal Canadian Mint buildings costing \$ 2,998.68; and also the construction of a courtyard and a walk, and sodding in the area around the new Justice building north of Wellington street at an expenditure of \$ 7,324.88.

Policing

The Royal Canadian Mounted Police are responsible for the policing of the property of the commission and for the enforcement of traffic regulations on the driveways. The cost of this service is charged to appropriations available to the R. C. M. Police.

During 1937-1938 the Driveway Traffic and Property Regulations of the commission were revised and brought up to date. By-laws Nos. 14 and 21, which formerly laid down these regulations, were repealed, and By-law No. 26, a consolidation and revision of the former two, was adopted by the commission on November 12, 1937, and approved by Order in Council on March 7, 1938.

The following briefly summarizes the work of the police in connection with patrolling the driveways during the fiscal year 1937-1938:

Offences against Traffic Regulations

Convictions	109
Dismissals	3
Warnings.	<u>553</u>
Total..	665

There were 42 accidents investigated. One of these involved the loss of three lives. Also there were 31 investigations regarding damage to commission property. Five intoxicated persons were found on commission property and handed over to the Ottawa City Police. Warnings were given to

mischievous youngsters for riding bicycles on the walks, playing ball, damaging shrubbery, etc. As well a number of articles were found on the driveways, and in most cases the owner was found and the property restored.

In the pages that follow will be found the details of what has been briefly mentioned hereinbefore.

All of which is respectfully submitted.

CHAIRMAN

SECRETARY

COMPARISON OF ESTIMATES APPROVED BY THE GOVERNOR IN COUNCIL
WITH ACTUAL EXPENDITURE IN 1937-38

<u>General</u>	<u>Estimate</u>	<u>Expenditure</u>	<u>Unexpended</u>
Contingencies.....	\$ 8,000.00	\$ 7,992.99	\$ 7.01
Machinery, Repairs, etc.	15,100.00	15,088.24	11.76
Office Staff.....	18,160.00	18,160.00	
<u>Maintenance</u>			
Parks, Driveways, Bridges, Buildings, etc.....	146,550.00	146,435.34	114.66
Nursery.....	7,440.00	7,439.12	.88
Greenhouses.....	15,500.91	15,489.01	11.90
<u>Sundries</u>			
Mosquito Control.....	3,200.00	3,200.00	
Work for Government De- partments (refunded).....	6,283.81	6,245.21	38.60
<u>New Work</u>			
Echo Drive.....	45,000.00	44,973.67	26.33
Parc Jacques Cartier.....	5,000.00	4,998.27	1.73
Minto Bridges.....	5,035.00	5,032.24	2.76
Blacksmith Shop.....	3,500.00	3,500.00	
Central Park.....	4,000.00	3,225.16	774.84
Rockcliffe.....	3,000.00	3,000.00	
Eastview Park Lighting...	3,000.00	2,998.90	1.10
Experimental Farm Drive..	60,000.00	59,684.89	315.11
Totals.....	\$ 348,769.72	\$ 347,463.04	\$ 1,306.68

STATEMENT OF EXPENDITURE FOR MAINTENANCE OF THE DIFFERENT
PARKS AND DRIVEWAYS OF THE FEDERAL DISTRICT COMMISSION.

Bronson Park	...	.	..	...	\$	797.73
Central Park	...	.	..	...		6,842.38
Confederation Park	.	..	...			6,772.49
Dow's Lake Park...	.	..	...			7,879.78
Dundonald Park	...	.	..	...		900.17
Eastview Park	...	.	..	...		2,409.87
Echo Drive..	...	.	..	...		12,824.73
Experimental Farm Driveway.	...					6,363.30
Fontaine Park, Hull	.	..	...			1,352.12
Island Park Driveway	.	..	...			21,122.76
King Edward Avenue and Park	...					7,251.45
Macdonald Gardens..	.	..	...			2,945.05
National Park	...	.	..	...		4,535.40
Nepean Point and Lady Grey Drive.						7,540.94
Nicholas Street Property	..	...				2,574.98
Parc Jacques Cartier, Hull.	...					186.00
Rideau Canal Driveway.	..	...				25,109.30
Rockcliffe Park...	.	..	...			22,554.86
Strathcona Park...	.	..	...			4,918.76
Val Tetreau Park..	.	..	...			<u>1,553.28</u>
Total for Maintenance					\$	<u>146,435.35</u>

DOMINION GOVERNMENT GROUNDS

STATEMENT OF EXPENDITURE FOR FISCAL YEAR ENDED MARCH 31, 1938

National Research Bureau Grounds Maintenance		\$ 5,770.85
Rideau Hall Grounds Maintenance	... ..	20,324.68
Contingencies and Supplies	.. ... ..	3,825.97
Greenhouse	... .. . . .	671.32
Government Grounds Maintenance.	... ..	53,830.26
Machinery, Repairs, etc.	. . . . .	<u>248.27</u>
Total Expenditure		\$ 84,671.35

Plants, Annuals, and Perennials sent out from
Federal District Commission Greenhouses, Rockcliffe

King Edward Avenue Park.....	1,800
Strathcona Park.....	12,000
Nepean Point Park.....	300
Confederation Park.....	10,000
Rideau Canal Driveway.....	19,100
Central Park.....	25,000
Echo Drive.....	16,000
Dow's Lake Park.....	1,200
Dundonald Park.....	5,000
Bronson Park.....	500
Traffic Circles.....	5,410
Val Tetreau Park.....	50
Dominion Government Grounds.....	40,366
Miscellaneous Parks and Buildings.....	29,214
Stock.....	1,000
Perennials.....	<u>10,000</u>
Total..	176,940

Plants	80,000
Annuals	86,940
Perennials	<u>10,000</u>
	<u>176,940</u>

Distribution of Trees, Shrubs, etc., from Nursery

	<u>Conifers</u>	<u>Deciduous</u>	<u>Ornamental trees and shrubs</u>	<u>Perennials</u>
Parks, Driveways, etc.....	22,608	275	3,628	6,450
Dominion Government Grounds	3,544	306	180	1,400
Miscellaneous.....	<u>42</u>	<u>3</u>	<u>125</u>	<u> </u>
	26,194	584	3,933	7,850
Conifers.....	26,194			
Deciduous.....		584		
Ornamental Trees and Shrubs			3,933	
Perennials.....			<u>7,850</u>	
Total			38,561	

DETAILS OF CHEQUES ISSUED

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
Automobiles and Trucks, parts and Repairs.	Armstrong Motors \$5.71; Brake Service Station, Ltd. \$142.24; Bituminous Spraying and Contracting Company, Ltd. \$725.52; Campbell Motors, Ltd. \$1,073.84; Carleton Motor Sales, Ltd. \$327.08; Hugh Carson Co., Ltd. \$255.81; Comber Auto Top \$34.75; A. Dunham and Company \$131.25; Frisby the Vulcanizer \$95.94; Horner Motor Sales \$13.62; Imperial Radiator Company \$26.70; International Harvester Co. of Canada, Ltd. \$25.15; Geo. R. Jowsey Truck Sales, Ltd. \$50.00; Keyes Supply Co., Ltd. \$1,171.75; Lewis Motors, Ltd. \$6.61; Leyland Ottawa Sales and Service \$3.65; Maley's Auto Wrecking Co. \$10.00; MacDonald Tire Shop \$668.01; J. Alex McDonald \$7.50; McLachlan Motor Sales, Ltd. \$10.90; McMullen Supplies Ltd. \$65.50; Ottawa Motor Sales, Ltd. \$3.00; Perfection Metal Co. \$5.40; Service Supplies, Ltd. \$9.50; Service Tire Store \$328.32; Welch and Johnston Ltd. \$126.39; Youngs Service Garage \$4.25; C. H. Petch \$15.00.	\$ 5,343.66
Automobile Insurance.	Rowatt, Ahearn Limited \$335.39.	335.39
Automobile and Truck Licences.	Ontario Department of Highways \$45.00.	45.00
Gasoline and Oil.	Beach Motors Limited \$240.00; British American Oil Co. \$296.48; Champlain Oil Products, Ltd. \$296.00; Cities Service Oil Co. Ltd. \$448.14; Imperial Oil, Ltd. \$596.06; McColl Frontenac Oil Co., Ltd. \$264.00; Shell Oil Co. Ltd. of Canada \$444.05; Supertest Petroleum Corporation Ltd. \$337.50; Sun Oil Co., Ltd. \$595.88.	3,518.11
Compensation.	L. Leblanc \$108.00; N. Carpentier \$204.00; A. Girotti \$78.00; E. Pacquette \$34.14; Ontario Workmen's Compensation Board \$51.53.	<u>475.67</u>
	Carried Forward	\$ 9,717.83

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Brought Forward	\$ 9,717.
Medical Services and Supplies.	Brisson's Pharmacy \$10.73; Dr. C. T. Fink \$5.00; Gauthier and Co., Ltd. \$3.00; Dr. W. A. Guest \$24.00; Dr. T. H. Leggett \$5.00; National Drug and Chemical Co. \$33.91; Dr. R. Neilson \$4.00; Dr. E. Perras \$7.00; W. Trick \$6.89; Dr. D. E. Winter \$15.00.	114.8
Constable's Equipment.	Higgerty's Shoe Store \$7.50; Pritchard and Andrews Co. \$6.48.	13.9
Contracts.	Frost Steel and Wire Co., Ltd. \$2,747.56; The Steel Company of Canada \$117.34.	2,864.9
Signal and Sign Maintenance.	Bullock Signs \$52.50; Canadian National Railways \$375.03; Canadian Pacific Railway Company \$569.71; Alex Fleck, Ltd. \$43.20; Gasaccumulator Co. \$171.87.	1,212.3
Electric Current and Service.	Gatineau Electric Company \$15.00; Ottawa Electric Company \$6,423.13; Ottawa Hydro Electric Commission \$75.49.	6,513.62
Electrical and Lighting Supplies.	Ahearn and Soper Ltd. \$2,042.60; Canadian General Electric Company \$1,320.31; Davidson Foundry \$162.00; Bert Dorsett \$13.50; Federal Watch Material \$6.25; Garrioch, Goddard and Co. \$34.30; Stanley Lewis, Ltd. \$189.20; Northern Electric Co. \$1,823.62; Ottawa Electric Railway Co. \$52.50.	5,644.28
Trees, Shrubs, Bulbs, Nursery and Greenhouse Supplies.	Van't Hof and Blokker \$1,151.50; Grose Fertilizers and Chemicals, Limited \$27.00; Dow Chemical Company \$59.40; John M. Garland Son and Co. \$30.00; Rien Grootendorst \$144.80; Charles Higgerty \$294.24; H. E. Muench \$36.16; K. McDonald and Sons Ltd. \$894.74; Department of National Revenue \$45.80; W. H. Perron and Company \$344.58; Sheridan Nurseries, Ltd. \$1,467.65; S. Short \$62.00; E. D. Smith and Sons \$692.52; C. P. Stewart \$44.50.	5,294.89
Sods.	T. A. and E. Brule \$44.55; E. David \$486.77; S. Henry and Sons \$40.50; E. Sabourin \$434.07.	1,005.89
	Carried Forward	\$ 32,382.23

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Brought Forward	\$ 32,382.23
Transportation and Freight Charges.	Canadian National Express \$2.85; Canadian National Railways \$103.54; Canadian Pacific Express \$4.59; Canadian Pacific Railway Company \$124.50; Martin Transport, Ltd. \$13.00; Ottawa Electric Railway Company \$70.00; Taggart Service \$8.98.	327.46
Office Requirements, Printing, Publications, etc.	American Institute of Park Executives \$10.00; Burroughs Adding Machine \$7.00; A. E. Corrigan and Sons, Ltd. \$4.75; Engineering News-Record \$5.00; Evans and Kert \$80.24; D. Gestetner, Ltd. \$38.78; Harvard University Press \$1.50; James Hope and Son \$32.75; Landscape Architecture \$3.50; Lowe Martin Co., Ltd. \$47.72; J. Bower Lyon \$2.00; Might Directories \$15.96; Office Specialty Mfg. Co. \$6.07; Ottawa Newspapers Subscription Bureau \$18.00; Post Office Department \$29.00; Alfred M. S. Pridmore \$3.00; Pritchard and Andrews \$1.41; Powis Bros. \$32.60; Receiver General \$5.50; Runge Press Ltd. \$205.52; Superintendent of Documents, Washington, D.C. \$3.00; J. G. Whyte and Sons, Ltd. \$2.90.	556.20
Engineering and Drafting Supplies.	Crabtree Gravure \$45.48; Instruments, Limited \$49.88; Ontario Hughes Owen Co. \$29.32; Ottawa Typewriter Co. \$74.68.	199.36
Lumber.	Canada Creosoting Co. \$1,362.68; D. Kemp Edwards \$13.52; G. M. French Lumber Co. \$360.38; Green Valley Lumber Co. \$201.23; P. Hupe and Son \$749.42; Mayno Davis Lumber Co. \$13.25; McAuliffe Grimes Lumber Co. \$191.87.	2,892.35
Paint Supplies.	W. A. Bond \$117.04; W. J. Carson \$28.75; Hobbs Glass Mfg. Co. \$26.18; Ottawa Paint Works \$36.75; Paint Service Limited \$332.55; Scarfe and Co. \$533.06; Tremco Mfg. Co. \$105.45.	1,179.78
	Carried Forward	\$ 37,537.38

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Brought Forward	\$ 37,537.38
Hardware and Plumbing Sup- plies, etc.	Beach Foundry \$11.51; Builders' Sales Ltd. \$263.93; Crane, Limited \$50.58; Geo. R. Dewar and Co. \$11.25; Erskine Smith and Co. \$119.31; R. C. Gaitens \$4.00; Langelier, Ltd. \$97.97; Modern Plumbing and Heating Specialties, Ltd. \$13.08; M. Palmer and Son \$146.25; Plaunt Hardware \$12.05; W. A. Rankin \$999.89; T. Robertson, Ltd. \$368.10; A. Workman and Co. \$1,017.45.	3,115.37
Stone, Sand, Cement, Filling, etc.	Chas. Burnside \$396.00; R. R. Foster, Ltd. \$1,645.76; Fraser Duntile Co. \$59.34; J. Freedman and Son, Ltd. \$17.45; D. Grandmaitre \$631.90; T. S. Kirby Co., Ltd. \$764.54; Laurentian Stone Co. \$567.78; Mahoney and Rich \$597.98; R. H. Nixon \$216.84; Wright Bros. Supply \$2,421.30.	7,318.89
Road Surfacing and Drainage.	Bituminous Spraying and Contracting Co., Ltd. \$1,938.23; Tyler M. Brown \$1.15; Colas Roads \$189.54; Currie Products \$4,285.16; Dibblee Construction Company \$17,173.28; Harry Haley \$111.58; O'Leary's Limited \$140.24; Ontario Ready Mix Concrete \$2,460.45; Ottawa Brick and Terra Cotta Co. \$257.50; Ottawa Electric Railway Company \$37.86.	26,594.99
Machinery, Parts and Repairs.	A. Arcand \$32.10; Campbell Steel and Iron Works \$418.51; Canada Foundries and Forgings, Ltd. \$6.39; Canadian Fairbanks Morse Company \$95.05; Casselman and Company \$15.84; C. C. B. Works \$19.95; Eureka Planter Co., Ltd. \$397.90; Frost and Wood \$183.71; General Supply Co., Ltd. \$284.31; W. A. Hare \$169.35; McMullen Perkins, Ltd. \$619.01; McMullen Supplies \$30.38; Snap-On Tools of Canada, Ltd. \$5.65; Victoria Foundry Co. \$311.79; William and Wilson Ltd. \$22.04.	2,611.98
	Carried Forward	\$ 77,178.98

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Brought Forward	\$ 77,178.61
Rubber Hose, Boots, etc.	Dominion Rubber Company \$68.70; Dunlop Tire and Rubber Company \$10.56; Goodyear Tire and Rubber Company \$4.48; Gutta Percha and Rubber Co. \$579.33.	663.07
Janitor's Supplies.	Continental Paper Products \$28.20; Dominion Sanitary Wiper Co. \$40.52; Dust- bane Products \$56.41; H. Gray and Co. \$287.65; Sunlight Oil Co. \$8.63; Alfred Thompson \$28.50; G. H. Wood and Company \$51.69.	501.60
Water Services.	Corporation of the City of Ottawa \$120.10; Township of Nepean \$16.15.	136.25
Taxes.	City of Ottawa \$1,405.92; City of Hull \$709.59.	2,115.51
Legal and Pro- fessional Ser- vices.	Honeywell, McDougall, Johnston, and Wotherspoon \$458.03; P. Hupe \$49.80; N. B. MacRostie \$35.00; A. Richard \$40.00.	582.83
Rentals.	H. Beauchamp \$39.00; G. Halliday \$25.00.	64.00
Telephones.	Bell Telephone Co. of Canada \$473.10.	473.10
Leases.	Department of Mines and Resources \$3.00; Department of Transport \$6.00; Canadian Pacific Railway Company \$1.00.	10.00
Miscellaneous.	G. Bourne \$3.95; Canadian Legion \$10.00; A. Chevrier \$25.67; L. DesRoches \$4.91; T. V. Flanagan \$4.15; Dominion Bridge Co. \$2,664.91; J. R. Douglas \$142.78; S. S. Holden \$31.80; A. K. Mills \$45.45; Murphy and Morrow \$28.00; Railway Express Agency \$2.32; M. Zagerman \$117.10.	3,081.04
Special Grants.	Mosquito Control \$3,200.00; A. Stuart \$500.00; A. K. Hay \$300.00.	4,000.00
Sundries.	Various Items.	<u>1,351.89</u>
	Carried Forward	\$ 90,157.90

<u>Item</u>	<u>Supply Firm</u>	<u>Amount</u>
	Brought Forward	\$ 90,157.
Fuel.	Bruce Coal Company, Ltd. \$2,365.05; J. Heney and Son \$74.55; C. C. Ray \$234.76.	2,674.3
Vote #359A	Central Experimental Farm Job Supplies.	<u>39,346.9</u>
	Total Supplies.	<u>\$ 132,179.2</u>

SUMMARY

Total Expenditure on Supplies, Service, etc.	\$ 132,179.22
Total Expenditure on Wages	197,902.75
Total Staff Salaries	<u>18,160.00</u>
Disbursement as per Cheque Book.....	<u>\$ 348,241.97</u>

EXPENDITURES 1900-1938

			<u>1937-1938</u>	<u>Total</u>
Bronson and Dundonald Parks	Cons.	\$	-.-	\$ 7,504.61
" " " "	Main.		1,697.90	43,054.91
Central Park.	Cons.		3,225.16	80,780.77
" "	Main.		6,842.38	173,993.28
Clemow and Monkland Avenues	Cons.		-.-	43,301.81
" " " "	Main.		-.-	44,837.72
Champlain Bridge.. . . .	Cons.		-.-	749,980.36
Confederation Park	Cons.		-.-	1,663,940.68
" " "	Main.		6,772.49	54,466.61
Dow's Lake Playground.	Cons.		-.-	14,140.30
Fontaine Park, Hull	Cons.		-.-	68,159.72
" " "	Main.		1,352.12	13,361.05
Green and Maple Islands	Cons.		-.-	22,866.64
" " " "	Main.		-.-	4,977.70
Greenhouse and Nursery	Cons.		-.-	67,235.19
" " " "	Main.		22,928.13	226,310.22
Hull City Hall Park	Cons.		-.-	5,307.03
Island Park Driveway	Cons.		59,684.89	454,964.73
" " "	Main.		27,486.06	210,001.08
King Edward Avenue and Park	Cons.		-.-	165,166.33
" " " " " "	Main.		7,251.45	154,427.79
Macdonald Gardens.	Cons.		-.-	23,904.48
" " "	Main.		2,945.05	76,371.39
Major's Hill Park.	Cons.		-.-	4,216.00
Minto Bridges	Cons.		-.-	45,450.13
" "	Main.		5,032.24	31,104.47
National Park	Cons.		-.-	223,848.25
" "	Main.		4,535.40	135,061.13
Carried Forward.....		\$	149,753.27	\$ 4,808,734.45

EXPENDITURES 1900-1938

		<u>1937-1938</u>	<u>Total</u>
Brought Forward....		\$ 149,753.27	\$ 4,808,734.45
Nepean Park and L.G. Drive.	Cons.	--	174,313.21
" " " " " "	Main.	7,540.94	118,532.01
Rideau Canal Driveway.	Cons.	44,973.67	820,350.75
" " " "	Main.	45,813.80	806,671.85
Rockcliffe Park .. .	Cons.	3,000.00	241,826.74
" " .. .	Main.	22,554.86	261,503.35
Eastview Park .. .	Cons.	2,998.90	58,742.95
" " .. .	Main.	2,409.87	19,397.68
Stanley Avenue .. .	Cons.	--	2,454.74
Strathcona Park .. .	Cons.	--	60,662.57
" " .. .	Main.	4,918.76	112,574.63
Val Tetreau Park.. .	Cons.	--	5,990.08
" " " " .. .	Main.	1,553.28	11,508.31
Snow Removal. .. .		--	5,818.15
Nicholas Street Property ..	Cons.	--	8,174.88
" " " " ..	Main.	2,574.98	10,468.48
Parc Jacques Cartier, Hull.	Cons.	4,998.27	42,064.53
" " " " , " .	Main.	186.00	728.06
		\$ 293,276.60	\$ 7,570,517.42
Rideau Hall Grounds . ..	Cons.	--	161,896.17
" " " " . ..	Main.	20,324.68	92,619.09
Research Bureau Grounds ..	Cons.	--	2,987.60
" " " " ..	Main.	5,770.85	22,970.36
Dominion Government Grounds	Main.	58,575.82	212,040.28
		\$ 377,947.95	\$ 8,063,030.92

EXPENDITURES 1900-1938

<u>General</u>	<u>1937-1938</u>	<u>Total</u>
Superintendent and Office Staff ..	18,160.00	\$ 285,167.79
Interest on Bank Overdrafts . . .	-. -	11,878.86
Machinery, Rolling Stock and Contingencies.	26,281.14	519,649.94
Syenite Quarry.. . . .	-. -	3,514.75
Carling Avenue Property and Bldg..	4,279.02	14,210.11
Dow's Lake Boathouse	-. -	29,732.14
Storage Shed and Garage.. . . .	-. -	94,789.87
Redemption of Debentures, Interest	-. -	72,906.16
	<u>\$ 48,720.16</u>	<u>\$ 1,031,849.62</u>

Other Disbursements

Sundry Work by Commission, Refunded	\$ 6,245.21	\$ 311,673.99
Redemption of Debentures, Principal	-. -	270,373.84
	<u>\$ 6,245.21</u>	<u>\$ 582,047.83</u>

SUMMARY OF EXPENDITURES 1900-1938

Construction and Maintenance	\$ 8,063,030.92
General.....	1,031,849.62
Other Disbursements.....	<u>582,047.83</u>
TOTAL.....	<u>\$ 9,676,928.37</u>