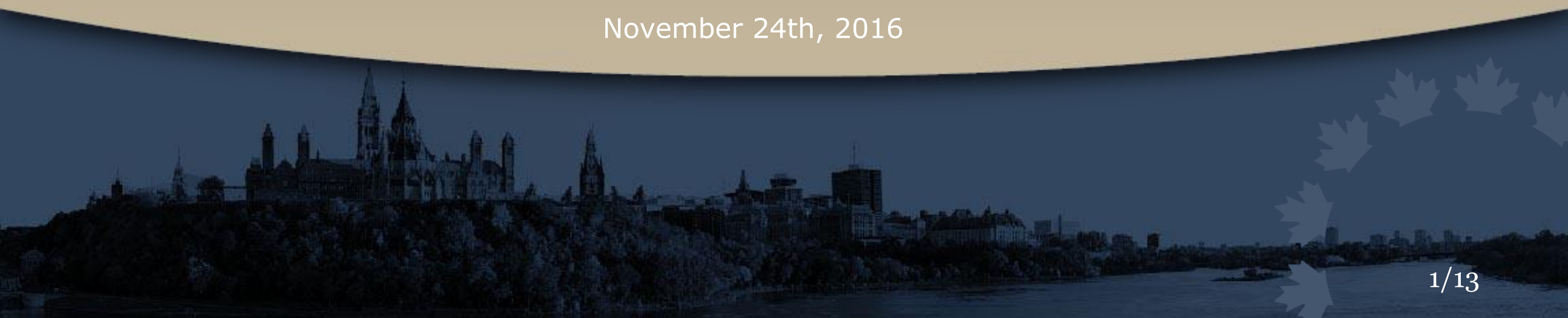


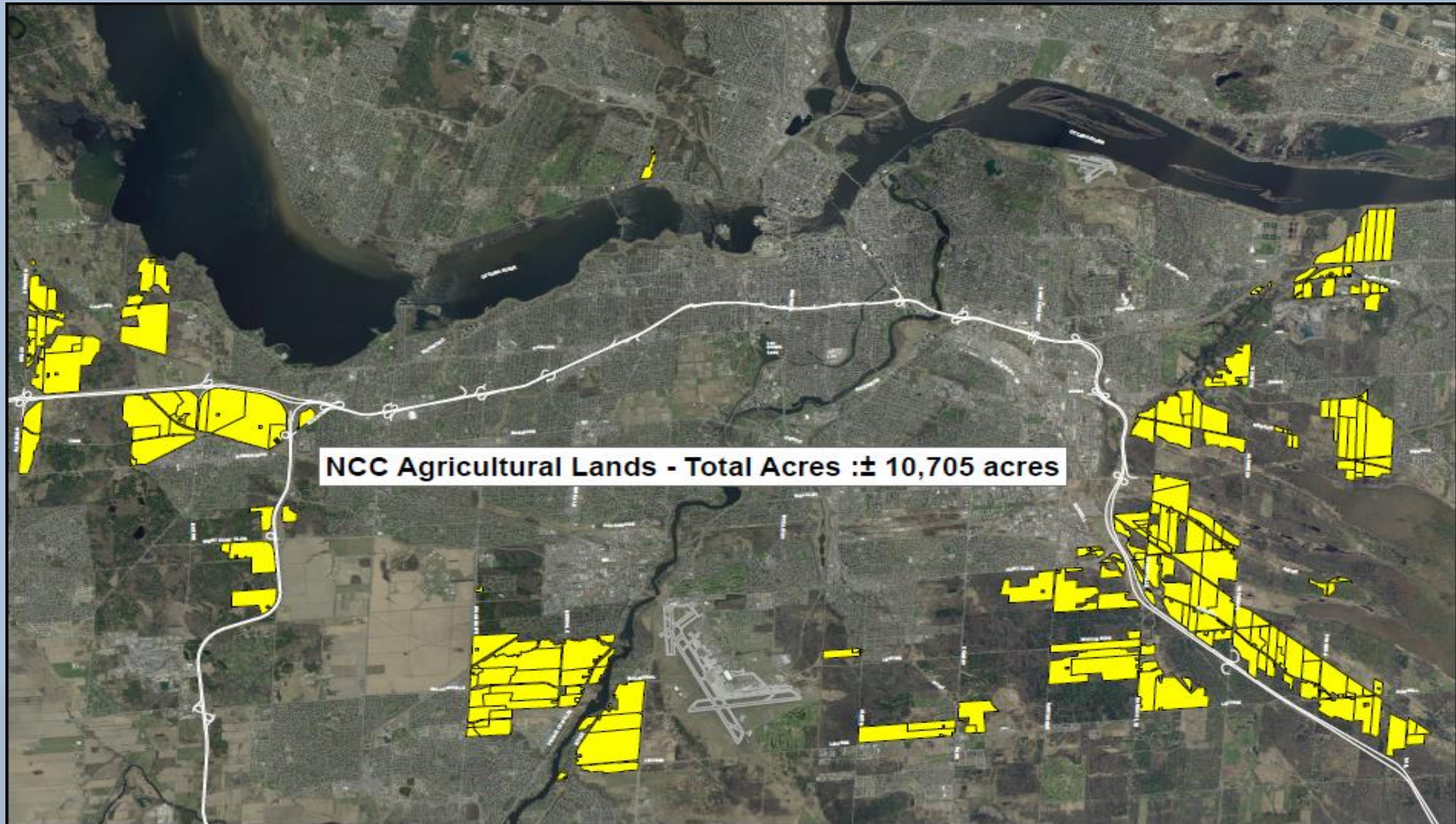
NATIONAL CAPITAL COMMISSION
COMMISSION DE LA CAPITALE NATIONALE

Barn Rehabilitation Strategy

NCC Board of Directors
November 24th, 2016



Our Portfolio



Canada's living Agricultural and Rural Legacy



Canada's living Agricultural and Rural Legacy cont'd



Purpose

- To inform the Board of Directors about the Barn Rehabilitation Strategy.



Background

- The NCC has 84 barns in the Greenbelt.
- Many studies have been conducted in the past, but none described cost-effective solutions to repair the barns.
- The Barn Rehabilitation Strategy provides a ten-year investment plan that will preserve and enhance our agricultural infrastructure while protecting existing revenues.
- Projected revenues over the investment period are approximately \$14M.

Methodology

- In collaboration with Algonquin College (Perth Campus);
 - Historic carpentry expertise to assess all barns in the Greenbelt
 - Real World experience gained by students



Our Inventory

Building Condition	Critical	Poor	Fair	Good	Very Good to Excellent	Total
Number of Barns	4	9	20	32	19	84
Investment Required	\$82k	\$392k	\$1,230k	\$766k	\$482k	\$2,951k



Our Inventory cont'd

Critical and Poor Condition:

13 barns in poor and critical condition;

- 3 barns to be demolished;
- 1 requires further study;
- 2 barns will be dismantled for re-use
- 7 of the remaining poor/critical barns will be rehabilitated

Link with Sustainable Agriculture

- NCC historical barns support the Sustainable Agriculture and Food Strategy.



Financial Requirement

- A \$2.95M requirement has been identified over the next ten years in order to repair/restore/preserve the barn infrastructure.
- \$1.8M has been identified in the current Agricultural Multi-year Capital Plan allocation for the next 5 years for barn rehabilitation.
- There is a funding gap of \$1.1M over the next 10 years.

Next Steps

- Seek long-term funding through the Multi-year Capital Plan.
- Provide yearly update to Executive Management Committee and the Board of Directors regarding the implementation of the strategy.
- Re-visit the strategy after year five of implementation.
- Work with Capital Planning (Heritage) when repairing/dismantling agricultural infrastructure.

Recommendation

- That the Board of Directors provides comments on the Barn Rehabilitation Strategy and supports it as an NCC priority.

