

1911

1910. 11

Report of Commission
(Ottawa Improvement)

Sir:-

I have the honour to transmit herewith a report of the work done by the Ottawa Improvement Commission during the fiscal year ended March, 31, 1911 with accompanying statements giving details of the lands under the Commission's control and other particulars in connection with the work done which appear to the Commission to be of public interest.

I have the honour to be,

Sir,

Your obedient servant,

SECRETARY

Hon. W. T. White,

Minister of Finance.

Strathcona Park:-

On the banks of the Rideau River, between Laurier Avenue and Templeton street and bounded on the west by Salisbury Avenue, is Strathcona Park, formerly the Rifle Range. The park comprises about eighteen acres most of which was low swamp lands which were annually inundated by the Spring floods in the Rideau River. The land was leased by the Commission from the City of Ottawa and the work of transforming it into a Park was commenced during the season of 1904-5 and continued during the seasons of 1905-6 and 1906-7, the expenditure during those seasons being \$45,978.57 of which \$22,586.02 was spent prior to the 30th June 1905. Subsequently there were additional expenditures aggregating \$3,546.19, making a grand total expended on construction to the 31st March 1911 of \$49,325.06.

In order to protect the lands from the Spring floods it was necessary to raise the general level of the ground about three feet and this was accomplished by excavating on the ground and using the excavated material on the remaining area. The portion from which the excavation had been made was converted into two lakes which receive their water supply through underground drains from the Rideau River. Around the lakes was constructed a dry stone wall surmounted with a concrete coping and over them were built one large boulder and concrete and two small concrete bridges. As an additional protection there was constructed on the bank of the river a boulder wall about 1,700 feet in length, eight feet above low water, which was surmounted with a concrete coping and at intervals four concrete stairs were built in the wall to provide access to the river.

The whole area was thoroughly drained, graded and sodded and there was constructed about 2,300 feet of Telford bottomed Macadam Roadway, twenty-four feet wide, all thoroughly drained, guttered and curbed and in addition about 12,000 lineal feet of shale walks were built.

Along the western boundary of the park was built a twelve foot promenade and in the centre a summer house was constructed. From Laurier Avenue to the lower level of the park there was built a long concrete stair and from Charlotte street there was built a stair of

REPORT OF THE OTTAWA IMPROVEMENT COMMISSION FOR THE
FISCAL YEAR 1910-1911.

~~1910-1911~~

As required by Section II of 62-63 Victoria Chapter 10 as amended by Section III of 4-5 Edward VII Chapter 29, being an act respecting the City of Ottawa, The Ottawa Improvement Commission has the honour to report as follows:-

During the fiscal year 1910-11 the revenue at the disposal of the Commission amounted to \$140,502.81 and the expenditure made from this revenue was \$134,562.43.

These amounts are given in detail in the statement of Receipts and Expenditures laid before the House of Commons on November 30th, 1911.

No new work was commenced during the year.

The work of laying out Nepean Point Park which was commenced during the fiscal year 1909-10 is nearing completion. Some delay was occasioned in the construction and erection of the steel bridge connecting the park with Major's Hill. The bridge is now in course of erection and it is hoped that so far as the construction work on the park is concerned it will be fully completed during the Spring or early in the Summer of 1912.

Under the authority of an Order-in-Council the Commission purchased from Mr. A. French, during the year, a greenhouse which had been previously held under a yearly rent.

Apart therefore, from the expenditures incurred in the purchase of the greenhouse, the laying out of Nepean Point Park and some smaller construction work previously authorised, the outlay for the fiscal year 1910-11 was for the maintenance of existing parks and driveways.

(b)

As required by the Statute no expenditures were incurred without first submitting the estimates and full particulars in connection therewith for the approval of the Governor General in Council.

There is now in course of construction a new driveway commenced during the current fiscal year, which the Commission has named "The Lady Grey Road".

This driveway when completed will extend from the entrance to Major's Hill Park, near the Chateau Laurier, through Hepburn Point Park and thence along the river bank, Baird St. and the Mintz bridges to Government House. The location and construction of this driveway forms part of the comprehensive plan outlined by Mr. Frederick G. Todd, a landscape architect from Montreal, who was employed by the Commission, in his report dated August 28th., 1903.

The Commission would like to light more effectively the various parks and driveways under its control, but it is not considered possible to make this much needed improvement as fully as the Commission desires unless some arrangement can be made under which the Federal Government and the City Corporation will act jointly with the Commission in lighting the Ordnance lands and city parks which are held under lease.

The Commission has applied to the Department of Railways and Canals for a lease of the Ordnance lands on both sides of the Rideau Canal that have not yet been placed under its control or otherwise disposed of. A lease of these lands is deemed necessary to provide for future developments.

Detailed statements of the lands under the control of the Commission, distinguishing between those which have been

(c)

acquired by purchase, donated, or held under lease, are appended hereto; also detailed statements in regard to the various driveways and parks and the cost of maintenance.

These statements are given so as to bring down to date the particulars given in the report for the fiscal year, 1904-5, the last year for which there is a printed report.

A map of the City of Ottawa showing in red lines the location of the driveway and parks under the Commission's control is also appended.

(2)

twenty steps and in addition there was constructed at various points in the park, seventeen short stairs, all in concrete.

The construction work having been completed the area was planted with trees and shrubs.

Lord Strathcona having generously donated the sum of \$5,000.00 for a fountain in the park, during the season of 1909-10 the sum of \$2,270.20 was spent in the purchase of a fountain and last season the work of erecting the same was completed at an additional cost of \$1,030.99.

Somerset Street Park:-

This is a city block bounded by Somerset, Bay, McLaren and Lyon streets and was leased by the Commission from the City of Ottawa. Prior to the 30th June 1905 a small amount had been expended on filling and subsequently there was a large additional expenditure for filling in order to level the grounds. When sufficient filling had been deposited the whole area was graded and sodded and trees and shrubs planted. On a rockery in the centre a concrete basin for a fountain was constructed and three water services installed, two for the park and one for the basin. The grounds were laid out with a promenade around the outer edge and walks, running diagonally from the four corners and from the centres of the sides to the central basin, were ~~built~~ constructed of white feldspar from the Gatineau Hills.

Leading from the streets to the walks, five sets of concrete steps were constructed and four other sets were built leading from the walks to the basin. Distributed at various points are six concrete stands for flower vases and on the east and west of the basin two large flower beds are laid out. The total cost of this work was \$3,420.74.

Rockcliffe Park:-

During the year 1904 the Commission leased from the City of Ottawa about eighty acres extending from Rideau Hall Grounds easterly along the Ottawa River about one mile and known as Rockcliffe Park. The area comprises a picturesque and beautiful natural park. The work of improvement was commenced during the season of 1905-6 and continued till last year, the total expenditure on construction at 31st March 1911 being \$24,641.55.

This amount was expended in the construction of about 1,300 feet of dry stone wall, about 300 feet of which is surmounted with a concrete coping and about 1,000 feet supports a concrete sidewalk, five feet in width. About 5,000 feet of iron and wire and about 900 feet of iron pipe and wire fence was constructed and about 800 feet of shale walks built and 3,500 yards of sods were laid. Two summer houses and a kiosk were erected and ~~some~~ some trees were cleared away to provide three vistas overlooking the Ottawa River and the Gatineau Valley. In addition there was built about two miles of Macadam roadway through the park all of which was properly drained. Considerable underbrushing was done and the grounds cleared of debris. Rustic benches were provided and a considerable amount expended in an effort to rid the grounds of poison ivy and other noxious weeds.

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Broneon Park:-

This was an unsightly area of irregular shape, bounded on the south, west and north by Albert, Commissioners and Wellington streets and on the east by a high rocky bluff. It was a breeding place for weeds and a ^{dump} ~~home~~ for useless junk and debris, while nestling under the bluff were several dilapidated buildings, the whole forming a most displeasing picture. The area was leased from the City by the Commission on the condition that the cost of the proposed improvements, estimated at \$4,000.00, was to be borne equally by the two parties interested.

On the rocky bluff was built a concrete masonry wall, 150 feet long and thirty feet high; some filling was placed behind the wall and the ground double terraced for the double purpose of relieving pressure from the retaining wall and reaching the level of the ground to the east of the bluff and along the crescent a spruce hedge was planted. Water services were installed and the grounds graded and sodded. Several walks were laid out and trees and shrubs planted as well as Virginia creepers beneath the bluff. A set of concrete stairs was constructed and three large flower beds laid out.

The total cost of the work was \$3,738.88 of which the City contributed \$2,000.00 leaving a net expenditure on the part of the Commission of \$1,738.88.

National Park:-

Adjoining Rockcliffe Park on the east is an area of 111 acres known as National Park. On this park, exclusive of maintenance, the sum of \$124,808.79 was spent of which \$20,235.36 was expended prior to the 30th June 1905, in the purchase of 71 acres of land from several owners and \$12,389.43 on construction work. Since that date the Commission purchased forty acres from Mr. T.O. Keefer at a cost of \$15,000.00 and expended on construction work the sum of \$77,168.95. With this latter sum there has been built a series of nine stone drains across the park from the Sand Ridge Road to the Ottawa River, draining the entire area. Two stone bridges have been constructed over the creek running from McKay's Lake to the Ottawa River. Two rustic bridges also span this creek and two other rustic bridges have been built over dry gullies. On each side of the creek a footpath has been made and leading from the base of the hill near the western end of the park and extending towards McKay's Lake is an uncompleted bridle path about a quarter of a mile in length. A one mile Speedway, fifty feet in width, constructed of clay and sawdust and thoroughly drained has been completed and it is said to be one of the fastest tracks in Canada. Two miles of Macadam roadway, twenty-four feet wide, has been built, all properly underdrained with agricultural tile drains and about two thousand trees of various kinds have been planted. A considerable amount was spent in underbrushing and clearing away debris along the river slope and in fighting Poison Ivy and other weeds.

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King Edward Avenue Park:-

About five acres of land lying between Cathcart street, King Edward Avenue and the Rideau River had been purchased from the several owners and the Commission commenced the construction of a park thereon by erecting along the river front, to withstand the Spring floods, about 1,300 feet of heavy battered dry stone wall, surmounted with a concrete coping. A considerable amount of filling was deposited and the level of the ground raised about three feet. A subway was constructed under the Canadian Pacific Railway tracks to connect the two sections of the park and the whole area was graded, sodded and planted with trees, shrubs and flowers. Water services were installed and eight sets of concrete steps were built leading from King Edward Avenue to the park. About 5,000 lineal feet of shale walks were built. The amount expended to the 31st March 1911 is \$12,230.11.

Green and Maple Islands:-

These are two beautifully situated islands in the Rideau River on which there has been expended \$8,545.82 of which \$6,612.66 was spent prior to the 30th June 1905, the balance \$1,933.16 having been spent subsequently upon filling, grading, sodding and tree planting.

Patterson's Creek Parks:-

Patterson's Creek was an unsightly and mischievous frog pond, which with the lands adjoining, comprising about twelve acres, composed a part of the Ordinance lands which were taken over by the Commission under a License of Occupation. Subsequently an additional one and a half acres was donated to the Commission by Senator Kirchoffer.

The work of improvement was commenced during the season of 1906-7 by the erection of a dry stone wall on both banks of the creek from the Rideau Canal to Clemow Avenue, a distance of about 1,400 feet. The bed of the creek was dredged out and the excavated material thrown back of the wall thus raising the level of the ground. Midway between the Rideau Canal Driveway and O'Connor Street an island was constructed in the creek, protected by a stone wall 300 feet in length, the stone for which was taken from the LeBreton street quarries. Upon the island was erected an artistic summer house, access to which was obtained by the construction of two rustic bridges. Two rockeries were constructed at O'Connor street and eight sets of concrete steps were built, four leading to O'Connor street and four to Linden Terrace, a new street opened by the Commission along the northern boundary of the Patterson's Creek lands and running from the Rideau Canal Driveway to O'Connor street.

From Clemow Avenue to beyond Lyon street a distance of about 1,800 feet the bed of the creek was filled in and the area graded and sodded and laid out with walks of white fieldspar from the Gatineau Hills. Many artistic flower beds are laid out in this area and from Bank street it has the appearance of a sunken flower garden on either side. Leading from Clemow avenue and Bank street are six sets of concrete steps. Water services have been installed through the park and the whole area is thoroughly drained. To protect the grounds there has been erected about 4,000 feet of iron and wire fence and about 2,000 feet of iron pipe fence. There has also been constructed 3,200 square yards of syenite roadway with 2,400 feet of concrete curb and gutter. The total cost of construction to the 31st March 1911 is \$55,207.64.

Clemow Avenue:-

On this avenue \$21,705.82 was spent prior to 30th June 1905 and \$3,591.73 subsequently. The latter amount was expended in filling in the roadway across Patterson's Creek; grading and constructing a syenite road with curbs and gutters and in sodding and tree planting.

Kepean Point:-

This is a portion of the Ordnance lands leased by the Government to the Commission to be converted into a park, the funds for which were to be provided from the \$100,000.00 realized by the Government on the sale of a site for an hotel in Major's Hill Park.

The work of construction on the park was begun during the season of 1909-10 when a considerable amount of filling was deposited upon the grounds and stone crushed for the purpose of constructing roads and walks. During the season 1910-11 the work was continued. About 1,300 ~~cubic~~ cubic yards of concrete base for a wall around the park was constructed on which was placed about 1,400 feet of boulder fence surmounted with concrete coping and including 47 concrete posts for an iron pipe fence. The ground was graded and about 19,000 yards of sods were laid and the bottom prepared for 9,000 square yards of roadway. Two summer houses and two lavatories, including concrete pillars for summer houses and moulds for fountain were constructed, water services were installed and trees and shrubs planted at a total cost on the 31st March 1911 of \$24,661.65.

Rideau Canal Driveway:-

Carrying out an agreement arrived at some time previously, the Hon:- The Minister of Railways and Canals, on the 21st July 1903, granted to the Commission a License of Occupation of the Ordnance Lands along the western and northern boundary of the Rideau Canal, between Sparks street and Dow's Lake, comprising (1) A tract of land commencing at the water's edge on the east side of Sapper's Bridge and running south easterly along the water's edge a distance of 250 feet; thence at right angles to the last course a distance of 150 feet to the northern boundary of Canal street West; thence along the said northern boundary of Canal street west to the eastern boundary of Sparks street; thence along the eastern boundary of Sparks street to the place of beginning, which area is now known as The Russell House Park and also that portion of Canal street West lying between the eastern boundary of Sparks street and the eastern boundary of Queen street. (2) A strip of land commencing at the intersection of Laurier Avenue and the western limit of the Ordnance lands and running north westerly along the western limit of the Ordnance lands a distance of 324 feet; thence at right angles to the last course running northeasterly 125 feet to a point distant 75 feet from the water's edge of the Rideau Canal; thence south easterly and parallel to the water's edge of the Canal a distance of 375 feet to the northern boundary of Laurier Avenue; thence south westerly along the northern boundary of Laurier Avenue to the place of beginning. (3) All the Ordnance lands not previously conveyed or otherwise disposed of, lying along the western and northern bank of the Rideau Canal between Laurier Avenue and Dow's Lake, saving and excepting the portion known as Huxett street, the site occupied by the caretaker of the Drill Shed, the approach to the Canal at the foot of Archibald street and a strip 100 feet wide between Catherine and Isabella streets reserved for railway and subway purposes. (4) Under this License a right was also granted to cross Dow's Lake by means of a Causeway.

From the Department of Militia and Defence the Commission were granted a right of way, fifty feet in width, along the northern boundary of Cartier Square from Elgin street to the western limit of

the aforementioned Ordnance lands. At different periods other lands were acquired and incorporated in the area known as the Rideau Canal Driveway as follows:- (a) A triangular strip on the north side of Neville street and bordering on the western limit of the Ordnance land was purchased from James Neville in order that a greater width might be secured at a sharp angle in the road. (b) From the Brunson Company a strip fifteen feet in width and bordering on the western limit of the Ordnance lands and lot 77 on Robert street was acquired. This strip extends from the south side of Neville street to Argyle Avenue a distance of 1,700 feet. (c) To relieve congestion immediately south of the C.A.R. Subway a triangular strip of land bounded by Isabella street, the Ordnance lands and Elgin streets was secured from Messrs Baxter and Hickey and (d) West of Bank street and to the north of the Ordnance lands a strip twenty feet in width and about 200 feet in length was donated by Messrs A. Hayden and F.X. Loderoute. (e) To connect that portion of the Driveway terminating at Hatchmore street with the section extended westward from Bank street the roadway was built through Lansdowne Park under an agreement with the City Corporation and The Central Canada Exhibition Association providing that the roadway shall be open to all traffic permitted upon the Driveway, at all times except during the time of holding the annual Exhibition.

The Rideau Canal Driveway proper, which consists of a Telford bottomed limestone Macadam roadway, twenty-four feet in width and all properly drained, guttered and curbed, commences at the intersection of Laurier Avenue and Elgin street and extends along the northern boundary of Cartier Square to the Ordnance lands then along the Canal, through the Canada Atlantic Subway to and through Lansdowne Park to Bank street from which point a double roadway is provided over most of the way westward to Dow's Lake, across which a Causeway, consisting of two dry stone battered walls with a rubble stone and earth core has been constructed and on top of which a syenite roadway and granolithic sidewalk about half a mile in length, have been built, making a continuous drive of about four miles.

A crib work retaining wall has been constructed on the greater portion of the Canal bank along which the Driveway extends and an iron and wire fence has been erected along the bank and on both sides of the Causeway. To the east of Mutchmore street an artificial lake has been formed and spanned by a rustic bridge. Several rustic summer houses have been erected and footpaths extending over the whole length of the Driveway have been built. Boulevards have been constructed and the parkway graded and sodded and along the route many trees, shrubs and flowers of different species and varieties have been planted.

From the area now known as The Russell House Park some old frame buildings were removed and the ground graded and sodded. A few flower beds were laid out and trees and shrubs planted, the cost being included in the amount charged to The Rideau Canal Driveway.

The above work, together with a granolithic sidewalk on Laurier Avenue from Elgin street to the Laurier Avenue bridge and a set of concrete stairs leading from Laurier Avenue to the Driveway, was carried to completion prior to the 30th June 1905, at a total cost of \$162,382.65 while subsequent to that date and prior to the 31st March 1911, there has been an additional expenditure for construction work and land purchases of \$23,169.79, making a total expenditure at 31st March 1911 of \$185,542.64.

Since 1905 the Baxter, Hickey and Bronson properties were secured, a large amount of filling deposited and the whole area graded and sodded and planted with trees and shrubs. 2200 feet of granolithic sidewalk was constructed between Eville and Archibald streets and the grounds laid out and sodded in compliance with the agreement with the Bronson Company. In the Canal was deposited a large quantity of quarry fillings on top of which was erected a dry stone wall, seven feet high, five feet wide and about 1,200 feet in length. The low boggy land at the end of Mutchmore street was filled in, graded and sodded and planted with trees, shrubs and flowers and the intersections of the city streets with the Driveway, from Waverly street to Archibald street, were completed.

West of Bank street there has been erected around Brown's

(12)

Inlet a seven foot dry stone wall 700 feet in length and surmounted with a light iron and wire fence.

The old cribwork bridge which spanned Patterson's Creek has been removed and in its place has been erected a new and artistic bridge of twenty foot span, constructed of boulders and concrete with curved wing walls on the eastern and straight wing walls on the western side of the abutments. Filling was deposited at both ends and the roadway graded and macadamized.

King Edward Avenue:-

Prior to the 30th June 1905 there had been expended on this Avenue \$66,891.52 with still a portion between Cathcart street and the Railway tracks uncompleted. During the next season the roadway on the east side of the Avenue was completed by the construction of a Telford bottomed limestone Macadam roadway properly drained, guttered and curbed and the centre boulevard was graded and sodded and trees planted. An expenditure for painting and flooring the Minto bridges was charged to this avenue as there was no special appropriation at that time for the bridges. The cost of the work referred to above was \$5,345.87, making a total expenditure to 31st March 1911 of \$92,237.39.

Monkland Avenue:-

A strip of land 60 feet in width was granted to the Commission by MR. H. C. Monk for the purpose of opening up an avenue extending from the Rideau Canal Driveway to O'Connor street. On the work of opening up this avenue \$1,917.80 was expended prior to the 30th June 1905 and \$10,994.87 since that date, in filling and grading the area and laying down 2,000 feet of subdrain; constructing 1,300 feet of syenite roadway 30 feet wide with 2,600 feet of concrete curb and gutters with grates and catch basins complete and in sodding the boulevards and planting a row of trees on each side of the roadway.

Lansdowne Park:- (Central Canada Exhibition Grounds):-

During the season 1910-11 the Commission constructed in the Exhibition Grounds, between Mutchmore and Bank streets, a light Macadam roadway and laid out about 11,000 yards of stone dust walks, besides laying about 6,000 yards of sods and lifting and relaying about 4,000 yards. The cost of this work was \$4,850.28.

Major's Hill Park:-

The amount of \$4,216.00 charged against Major's Hill Park represents the cost of drawing and crushing stone preparatory to the making of a road through the Park. The stone has not yet been used and is piled on the vacant lands immediately east of the Printing

Greenhouse Property Purchase:-

The Commission had for some time, under a yearly rental, from Mr. A. French, a greenhouse on Springfield Avenue, in which the flowers for the various parks and driveways were developed. The property comprised six lots and the necessary buildings and as it was on the market for sale the Commission secured an option from the owner who agreed to sell for the sum of \$5,000.00. An Order-in-Council was obtained authorizing the purchase of the property for the amount stated and the transfer was completed on the 18th February 1911.

Fountain and Statuary:-

The amount \$1,028.30 charged to the "Fountain and Statuary" account represents the purchase price, customs and freight charges on the fountain for Nepean Point Park.

Minor Items of Expenditure:-

(a) Since the 30th. June 1905 there has been an expenditure of \$3,294.12 charged to the "Road Machinery" account. This amount is largely the cost of repairs upon the machinery used upon the works.

(b) The charge of \$650.90 to "Syenite" account represents the cost of purchase of a 30 acre "Syenite" quarry on the Mountain Road in the Township of Hull, Wright County, Quebec, bought from Mr. William Dawson.

(c) \$671.00 charged to "West End Driveway" account covers the cost of surveys of proposed extensions to the Driveway.

(d) Since the 30th. June 1905 there has been \$1,214.73 expended on the "Baxter, Keefer and McKay Properties" account. This amount covers the cost of the McKay property, more fully described as sub-lots ten, the south half of eleven and lot thirteen in Block sixteen north of Lorne street in Rideau Ward in the City of Ottawa. This property contains 33,612 square feet more or less.

(15)

Since the commencement of operations to the 31st March 1911
has been expended the sum of \$163,600.20 in the maintenance of the
various works, particulars of which are as follows:-

King Edward Avenue	\$13,561.44	
King Edward Avenue Park	2,662.20	
Strathcona Park	7,468.80	
Somerset Street Park	1,787.89	
Minto Bridges	7,318.62	
Rideau Canal Driveway	88,236.07	
Rockliffe Park	13,646.47	
National Park	4,069.21	
Patterson's Creek Parks	990.79	
Clemow Avenue	711.25	
Monkland Avenue	449.05	
Bronson Park	765.83	
Greenhouse	<u>5,431.07</u>	\$147,098.69

General Maintenance:-

Office Expenses	4,384.40	
Printing & Advertising	1,098.04	
Contingencies	8,899.09	
Interest on overdrafts in Bank	<u>2,119.98</u>	<u>16,501.51</u>
		\$163,600.20

Statement of Receipts & Expenditures

up to the 31st March 1911.

-:Receipts:-

	For Fiscal year ending 31st March 1911.	Total
Balance on hand	\$ 9,429.61	
Government Grant	120,000.00 x	\$806,000.00 x
Miscellaneous	1,027.71 x	7,565.88 x
Stratheona Park Fountain		2,435.33 x
Hopean Point Park Fountain		1,619.80 x
Interest	45.49 x	
Debentures		270,373.84 x
Total	\$140,502.81 <u>9,429.61</u> <u>151,019.62</u>	\$1,087,992.82

-:Expenditures:-

	Appropriations	Spent during Fiscal year.	Total
Princess Louise Vista			5,864.14
Madison Hall Grounds			1,063.86
City Streets			15,512.24
Storage shed			2,246.52
Walter, Keefer & McKay properties			9,986.10
A. R. Subway			13,197.24
Dow's Lake Causeway			24,315.65
Benito			150.90
Cartier Square			213.34
King Edward Avenue			92,237.59
King Edward Ave. Maintenance	\$ 1,300.00	\$ 1,653.27	13,561.44
Memow Avenue		2,021.41 ✓	25,297.55
Memow Avenue Maintenance	600.00	711.25	711.25
		716.39 ✓	8,645.82
Monteret St. Park			3,420.74
Monteret St. Park Maintenance	600.00	394.42	1,787.69
Food Machinery	1,000.00	1,878.91	13,749.54
Into Bridge			41,152.74
Into Bridge Maintenance	500.00	278.70	7,318.62

(2)

Spent during
Appropriations Fiscal year Total

Bret For'd \$ 3,800.00 \$ 7,654.35 \$282,697.02

Trasheona Park 1,030.99 ✓ 49,325.06

Trasheona Park Maintenance 2,500.00 1,732.13 7,468.50

Klondike Avenue 12,912.67

Klondike Avenue Maintenance 600.00 449.05 449.05

Rockliffe Park 18,200.00 17,850.46 ✓ 24,641.55

Rockliffe Park Maintenance 3,500.00 2,624.36 13,646.47

Hudson Canal Driveway 4,354.46 ✓ 185,542.64

Hudson Canal Driveway Maintenance 15,000.00 15,144.23 89,236.07

National Park 391.12 ✓ 124,808.79

National Park Maintenance 4,600.00 2,805.39 4,069.21

Johnson Park 3,783.88

Johnson Park Maintenance 600.00 409.15 765.83

King Edward Ave. Park 12,230.11

King Edward Ave. Park Maintenance 300.00 1,022.02 2,662.20

Patterson's Creek Parks 20,000.00 17,469.92 ✓ 55,307.64

Patterson's Creek Parks Maint. 3,300.00 990.79 990.79

Greenhouse Maintenance 24,000.00 17,564.42 ✓ 24,641.65

Greenhouse Purchase 2,400.00 4,391.65 5,431.07

West End Driveway 5,000.00 5,000.00 ✓ 5,000.00

Exhibition Grounds 406.00 ✓ 671.00

Fountain & Statuary 5,000.00 4,850.28 ✓ 4,850.28

Office Expenses 1,028.20 ✓ 1,028.20

Printing & Advertising 500.00 427.18 4,324.40

Mayor's Hill Park 7,000.00 84.52 1,099.04

Contingencies 700.00 4,216.00 ✓ 4,216.00

Forest 1,094.91 8,899.09

Adventure No.7 135.90 2,119.98

21,455.00 or 150,185.00

\$117,400.00 \$134,562.48 \$1,082,052.49

21 455

5,940.33

5,940.33

\$117,400.00 \$140,502.81 \$1,087,992.82

Balance on hand

Bank Balance Current Account \$7,833.07

" " Fountain Account 821.05

Less outstanding Cheque No.147 \$ 8.00

" " 2305 3.50

" " No.2401 & 2440 2702.29

2440

2,713.79

\$5,940.33