

Federal District Commission

OTTAWA, CANADA



FORTY-SEVENTH ANNUAL REPORT

1945 - 1946

FEDERAL DISTRICT COMMISSION

OTTAWA CANADA

FORTY-SEVENTH ANNUAL REPORT

1945-1946

Rt. Hon. W. L. Mackenzie King, P.C.,
President of the Privy Council,
Ottawa, Ontario.

Dear Sir:

We have the honour to present to you herewith the Forty-seventh Annual Report of the Federal District Commission for the fiscal year 1945-1946 in accordance with the provisions of the Federal District Commission Act.

Yours truly,

Frederic E. Bronson

CHAIRMAN

Haldane R. Cram

SECRETARY

FEDERAL DISTRICT COMMISSION

COMMISSIONERS

Frederic E. Bronson, B.Sc., M.E.I.C.
Chairman

R. Chevrier, M.D.

C. J. Booth

J. W. Ste-Marie, K.C.

A. Johnston, C.M.G., L.L.D.

J. B. Spencer, B.S.A.

D. K. MacTavish, K.C., O.B.E., B.A.

J. A. Ewart, B.A.Sc., R.A.I.C.

J.E. Stanley Lewis, O.B.E., L.L.D.
Mayor of Ottawa

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Haldane R. Cram, B.Sc., M.E.I.C.
Secretary

Alan K. Hay, B.Sc., M.E.I.C.
Superintendent

OFFICES AND SHOPS

291 Carling Avenue, Ottawa,
Canada

Report for the Fiscal Year ended March 31, 1946

The Federal District Commission under the name of the Ottawa Improvement Commission was established by Act of Parliament in 1899 to beautify and improve the City of Ottawa and environs by the construction and maintenance of parks, driveways, public squares, boulevards, buildings and bridges. In 1934 the Commission was given the further responsibility of improving and caring for the grounds of all Dominion Government buildings in Ottawa. These now number one hundred and eleven. Certain additional services are rendered with respect to these buildings including the removal of snow from walks, drives, courtyards and steps and the collection of refuse, garbage and ashes from a large number of these buildings. Funds for this work are provided by annual grants and votes of Parliament on estimates approved by the governor-in-council.

The Federal District Commission also acts as a contractor in developing and landscaping the grounds of newly constructed government buildings and departments affected and the work is carried out at cost.

Mosquito Control operations in the Ottawa District were again organized and supervised. The grounds of the Ottawa Civic Hospital and the Bank of Canada were maintained at the expense of these institutions.

Parks and Parkways of Federal District Commission

The parkway system of the Federal District Commission extends from Rockcliffe Park, east of Ottawa, to the Aylmer Road, west of Hull, Quebec, which is reached by the crossing of the Ottawa River at the Champlain Bridge, constructed by the Commission in 1927 and 1928. The banks of the Ottawa and Rideau Rivers and Rideau Canal in the Federal capital are closely followed for considerable distances by the driveways. About twenty-two miles of driveways have been built.

The following areas of parkland are owned or controlled by the Commission:

1. Owned in Ottawa, Hull, and in immediate vicinity of these two cities..... (Undeveloped--450 acres)	758 acres
2. Leased from the Crown..... (Undeveloped--32 acres)	224 "
3. Leased from the City of Ottawa and maintained by the Commission.....	<u>129</u> "
Total Forwarded.....	<u>1,111</u> "

Total Brought Forward.....	1,111	acres
4. Grounds of Dominion Government Buildings maintained by the Commission.....	<u>200</u>	"
Total.....	1,311	"
Total Undeveloped.....	<u>482</u>	"
Total developed as Parks and Parkways...	<u>829</u>	"

In addition to the above, the Commission, in the years just prior to the commencement of World War II, purchased 16,000 acres of land in the Lower Laurentians as the first stage in the formation of Gatineau Park, which it is proposed to preserve in its natural state of wooded hills, valleys, lakes and streams as a public park, recreational area and wild life sanctuary. The present southern boundary of the park is at Old Chelsea, Quebec, about eight air miles from the Parliament Buildings, Ottawa. It extends north-westerly for fourteen miles and is about three miles wide. The ultimate size of the park may reach 50,000 acres.

New Work

To provide additional shop space at the headquarters of the Commission, a one storey building was erected on Carling Avenue from LeBreton Street to existing structure at a cost of \$4,290.

Maintenance of the Parkway System

In addition to the usual maintenance work of cutting grass, trimming walks and roadways, care of trees, shrubs, planting and care of flower beds, care of roadways, structures and bridges, painting, lighting systems, snow removal, etc., the following extraordinary items of maintenance were carried out:

1. Champlain Bridge Section

The shelter at the car stop of the Hull Electric Railway Company was repaired and painted. Cost \$150.

The bridge seat on the south abutment of Champlain Bridge on Riopelle Island was rebuilt and the steel girder span was raised and adjusted to proper grade at a cost of \$1,016.

On Bate Island, the sewage disposal system was reconstructed. Cost \$550.

2. Island Park Drive

In Hampton Park, a drive was constructed to connect the playground area with Island Park Drive and a new covered drain was constructed to Cave Creek and considerable low land filled in and graded. Cost \$1,706.

3. Dow's Lake Park

The main footpath adjoining the lake from Preston Street to Bronson Avenue was rebuilt and surfaced with asphalt. Cost \$3,668. At the end of Sunset Boulevard, two catch basins and a new drainage outlet were provided. Cost \$150.

4. Rideau Canal Drive

Toilet facilities and a septic tank were installed for a workmen's tool house near Bank Street. Cost \$215.

5. Central Park

The rustic bridge over the lagoon, which had become in a dangerous condition after many years of service, was removed at a cost of \$250 and will be replaced by a reinforced concrete span of graceful lines. A property fence at rear of First Avenue was rebuilt. Cost \$75.

6. Nepean Point Park

Extensive repairs were made to toilets in rest rooms. Cost \$325.

7. Stanley Park

A section of steel mesh fence was erected on the retaining wall on the bank of the Rideau River. Cost \$355.

8. Maple Island

Toilets and a septic tank were provided for workmen's tool house and house was stuccoed. Cost \$175.

9. Minnow Lake Park, Hull

Additional filling was placed in this park to bring the level to a proper grade. Cost \$1,177.

10. Rockcliffe Park

A number of young pine trees were set out in this park at a cost of \$500.

In Gatineau Park, under the supervision of the park superintendent, a force of four rangers carried out duties as police constables, fire guards and game wardens. Camping and picnic spots and trails were improved and kept in repair.

Work Undertaken by the Federal District Commission
for Dominion Government Departments

Departments of the Dominion Government from time to time ask the Commission to carry out improvements to the grounds of newly-constructed government buildings on the basis of full reimbursement for the cost entailed. The Commission has the trained personnel and the special equipment required and is, therefore, in the position to carry out this class of work more economically (actual cost only being charged) and satisfactorily than by private contractors.

Department of Public Works

Protectors for Elgin Boulevard Trees

The temporary wooden fences around eight transplanted trees on the west side of Elgin Boulevard between Wellington and Queen Streets were replaced by wrought iron hexagonal shape frames. The area immediately adjoining the trees was specially prepared by tiling, walling and placing of metal screens at base of trees. The cost amounted to \$1,381.

Bureau of Statistics, Green Island

The grounds of this building were improved by the adding of twelve inches of good soil and sodding. A large courtyard and driveway were given a surface treatment of bituminous asphalt. Cost \$2,338.

Vegetable Garden - Rideau Hall

At the request of the Department of Public Works, the Federal District Commission assumed the responsibility from April 1, 1941, for the operation of the vegetable garden at Rideau Hall with the view of combining all ground work at Government House under Commission control. The cost of this work for the year amounted to \$2,460.

No. 5 & No. 8 Temporary Buildings, Carling Avenue

The courtyards of these buildings were given an asphalt surface; concrete curbing was placed along roadway at west side of No. 8 Building and roadways, sidewalks and parking areas were paved with asphalt. Cost \$4,865.

New Supreme Court Garage

The roof of the garage which is formed by the roadway and sidewalks at the north side of the building, failed to remain water tight. Numerous cracks and fissures caused by contraction on the asphalt surface and by its separation from the masonry walls and curbing were sealed and made waterproof. Cost \$350.

R. A. Recreational Area - Wellington Street

Work proceeded with the preparation of a block of government owned land situated between Wellington Street and the Ottawa River near Commissioner Street for the use of the Civil Service Recreational Association as a sports field. 8,000 square yards were graded, 1,400 square yards covered by a coating of cinders and 5,000 cubic yards of filling were placed in low spots. Cost \$6,395.

Snow Removal

Snow was removed from the roadways, steps, sidewalks and courtyards of the Navy, Army, Air Force and Ordnance Buildings, Cartier Square, at a cost of \$2,792.

Department of National Defence

Snow Removal

Snow was removed from the roadways, sidewalks and courtyards of the R.C.E. buildings, Chamberlain Avenue, at a cost of \$178.

National Research Council

The inclined roadway at the rear of the Power Plant, 800 feet in length, was surfaced with bituminous asphalt at a cost of \$371.

Department of Veterans' Affairs

Rideau Health and Occupational Centre
Billings Bridge, Ontario

The Department of Veterans' Affairs in 1943 commenced the development of a suburban Health and Occupational Centre for the post-hospital care of war casualties. About 300 acres of land in the Township of Gloucester, immediately south of Ottawa, were purchased for this purpose. Fourteen buildings in connection with the plant have been constructed. The Federal District Commission designed the layout of the developments including the landscaping of the grounds. During the

season 1945-1946, the sum of \$30,468 was expended on grading the grounds and constructing paths, roadways, culverts and play fields.

Bank of Canada

Wellington and Sparks Streets

The grounds of the bank, including walks and courtyards, on Wellington and Sparks Streets, were maintained during the year at the cost of \$674.

King Edward Avenue

The maintenance of the grounds of the building for the year amounted to \$977. This included the replacement of some shrubs and snow removal in addition to the usual care of grounds.

Gatineau Park Snow Plowing

The Chelsea Highway, the principal route to Gatineau Park from Ottawa and Hull, was kept clear of snow from the Hull city limits to Old Chelsea. Sections of the Meach Lake and Kingsmere Roads were also plowed to furnish easy access to park entrances. A total of fifteen miles of roadway were maintained in this manner during the winter season at a cost of \$467. The Commission was fully reimbursed for the expenditure by the municipality of West Hull and other organizations desirous of this service.

Ottawa Civic Hospital

The grounds of the Ottawa Civic Hospital of about seventeen acres in extent are maintained by the Commission at cost. The sum of \$7,117 was expended during the year on this work, all of which was repaid to the Commission by the City of Ottawa from the funds of the Black Estate.

Mosquito Control Work

Mosquito Control work was carried out as in the past years over an area of about 100 square miles centering on the cities of Ottawa and Hull. A 1% solution of DDT in light fuel oil was used as a spray during the past season. This resulted in a considerable reduction in the amount of oil usually required as the coverage of the DDT solution is much greater per gallon than that of the oil alone. Good results were obtained by this method and few complaints of mosquito infestation were received.

Owing to the still difficult labour situation, few

skilled men were available for under-brushing and drainage improvements in the latter part of 1945. However, considerable amount of this work was done in the Rockcliffe area, Dow's Lake Swamp and Cole's Swamp.

Total expenditure was \$7,356. The Federal District Commission contributed \$3,200, the City of Ottawa \$2,000, the Village of Rockcliffe Park \$1,000 and the County of Carleton \$100. A balance of \$2,600 was carried over from the previous year.

Royal Canadian Mounted Police

Trees and shrubs were planted in the grounds of the barracks east of Rockcliffe Park at a cost of \$474.

Planting

The following trees, shrubs and vines were set out in the parkway system:

Deciduous trees.....	310
Deciduous cuttings.....	3,500
Coniferous trees.....	2,143
Reforestation stock.....	4,200
Perennials and vines.....	6,750
Shrubs and roses.....	4,194

Tulip bulbs totalling 142,000 were planted in the fall of 1945 in various parks and in beds on the grounds of Parliament Hill, Government House and Ottawa Civic Hospital. Included were 80,000 of the 100,000 bulbs from the people of Holland to the City of Ottawa as a token of their thanks for the aid given by Canadian soldiers in the liberation of that country in World War II.

5,000 Cannas and 25,600 mixed annuals were also placed in beds throughout the driveway and park system.

Nursery

The Federal District Commission operates a nursery of fifteen acres at Rockcliffe for the use of the parkway system. A recent inventory statement of the stock on hand and its value follows:

	<u>Number</u>	<u>Value</u>
Deciduous trees...	1,840	\$2,520
Coniferous trees..	8,732	7,064
Roses.....	434	217
Vines.....	156	16
Shrubs.....	2,970	554
	<u>14,132</u>	<u>\$10,371</u>

Policing of Commission Property

"A" Division, Ottawa, Royal Canadian Mounted Police is responsible for the Policing of property of the Federal District Commission and for the enforcement of traffic regulations on the driveways.

Under the regulations applied, the police reported the following offences during the year 1945-46:

Convictions.....	412
Dismissals.....	7
Withdrawals.....	3
Warnings.....	<u>1,590</u>
Total.....	<u>2,012</u>

The total amount of Fines imposed for the infraction of Federal District Commission By-laws and Ontario Traffic Act, amounted to \$2,970.

The total amount of Cost imposed in the above connection amounted to \$1,160.

The approximate total damage to Government property in cases coming to our attention was \$1,733. Through the efforts of the Motorcycle Squad and members of the Ottawa Town Station, \$1,270 of this amount was recovered.

The number of cyclists found riding two or more abreast, shows clearly that it is a very common practice and should the present policy of giving warnings not prove effective early in the season, it is the intention to enter a number of prosecutions.

With regard to "No Permit" warnings, there were instances where the operator had obtained a permit but did not have it on his person. In such cases a warning is given and the operator has to produce the permit at the Ottawa Town Station.

There were 52 auto accidents investigated, 2 being fatal. In addition to the fatal accidents, 2 or 3 were quite serious, however, the greater majority involved property damage only.

The circumstances surrounding the fatal accidents referred to, are as follows:-

" The operator of a coupe, with four occupants, picked up four pedestrians on the Champlain Bridge and allowed them to stand

on the running board. On arriving at the South end of the bridge the operator observed a fast travelling car approaching on the wrong side of the road and he pulled into the curb. However, the approaching car side-swiped the coupe and kept going. The two passengers on the left running board were fatally injured. The second car, a Nash Sedan, was later found on a city street by a member of our Motor Cycle Squad. The operator was subsequently arrested and charged with manslaughter. The case has been traversed to the May Assizes (1946).

A man was injured when he ran in front of a car on the driveway near the Drill Hall in the late P.M. of March 30th, 1946. The evidence showed that the operator was not at fault. He was travelling quite slowly, his brakes and lights were good, and from statements given by independent witnesses he had no chance to avoid striking the man. It is not known if an inquest will be held. "

Eight cars and four bicycles were recovered on Government property. Such cases were referred to the appropriate Police authority.

The greater part of the damage to Federal District Commission Property, was to lamp standards, guard rails, posts and light globes, and in most cases was accidental. However, as in former years, juveniles and young men caused deliberate damage, mainly to light globes by throwing stones.

Vigorous and persistent work by the motorcycle Squad and Ottawa Town Station resulted in a good proportion of these young people being identified. Few prosecutions were entered. In other instances, parental discipline was exercised and restitution made.

Motorcycle Escorts were provided for distinguished visitors and in connection with functions such as Remembrance Day, V.E. Day, V.J. Day, Church Parades, etc. - 26 escorts in all.

Included among the distinguished visitors to Ottawa were:

General Dwight Eisenhower, Chief of the United States Army.
Field Marshal Smuts, Prime Minister of South Africa.
The Rt. Hon. Clement Atlee, Prime Minister of Great Britain.

Dr. T. V. Soong, President of China.
The Regent of Iraq.
Gen. De. Gaulle of France.

Escorts were provided on occasions for the Governor General and also in connection with the welcome accorded Gen. Creerar.

Frequent visits are made to Parks under the control of the Commission and every effort made to ensure that orderliness prevails, and that people making use of the Parks can do so in quiet enjoyment.

Change in Personnel of the
Federal District Commission

It was with a very real feeling of regret that the Federal District Commission received notice of the resignation from its membership of Dr. Alexander Johnston, C.M.G. on October 12, 1945, who felt it desirable to take such a step on account of advancing years. He was appointed to the Commission on May 2, 1938.

Dr. Johnston's wealth of administrative experience in the public and private service, his breadth of vision and wide range of interests, together with a thorough appreciation of the work of the Commission especially qualified him as an able counsellor in the conduct of its affairs.

Balance Sheet as at March 31, 1946

Assets

CURRENT:

Cash on Hand and in Banks		\$ 45,635.61
Investments: Dominion of Canada Bonds, at par (market value \$100,417.00)		100,000.00
Accounts and Rentals Receivable	\$ 1,675.39	
Deduct: Provision for doubtful accounts	<u>100.00</u>	
	\$ 1,575.39	
Accrued Interest	<u>629.62</u>	
		2,205.01
Advance re Employees' Travel		<u>120.00</u>
		\$ 147,960.62

DEFERRED CHARGES:

Inventories -		
Loose tools and small equipment	\$53,719.20	
Shop and office supplies	12,145.25	
Trees and shrubs in nursery	<u>10,372.06</u>	
	\$76,236.51	
Unemployment Insurance Stamps	<u>558.68</u>	
		76,795.19
Fixed Assets, at cost or estimated cost, (including the nominal cost of donated properties)		<u>5,744,137.15</u>
		<u>\$5,968,892.96</u>

Liabilities and Proprietary Interest

Liabilities

CURRENT:

Accounts Payable and Accrued Charges	\$	7,942.93	
Accepted Property Purchase Options		3,050.00	
Accountable Advances, received from government departments and others, for improvement and maintenance of grounds ect.		13,742.76	
Unpresented Payroll Cheques		315.02	
Receiver General of Canada Unemployment Insurance contributions	\$	48.42	
Refunds of previous year's expenditures		<u>50.00</u>	
		<u>98.42</u>	\$ 25,149.13
DEFERRED REVENUE: Property Rentals			796.25

Proprietary Interest

EXCESS OF REVENUE OVER EXPENDITURE:

Balance at April 1, 1945	\$205,826.52		
Deduct: Excess of expenditure over revenue for the year	<u>7,016.09</u>		
Balance at March 31, 1946	\$	198,810.43	
CAPITAL, represented by Fixed Assets (control)		<u>5,744,137.15</u>	<u>5,942,947.58</u>
			<u>\$5,968,892.96</u>

	Balance at April 1, 1945	Purchases during the year	Less Sales Plus Net Adjustments made during the year	Balance at March 31, 1946
Land:				
Purchased and donated - Parks, driveways, etc. Gatineau Park	\$1,905,115.24 169,853.87	\$20,184.90	\$ 135.00	\$1,925,435.14 169,853.87
Held under lease or license of occupation	1.00			1.00
	\$2,074,970.11	\$20,184.90	\$ 135.00	\$2,095,290.01
Roads & driveways	1,390,460.00			1,390,460.00
Bridges & approaches	940,331.95			940,331.95
Parks & boulevards, construction & devel- opment	841,323.73	1,607.07		842,930.80
Permanent park benches & parkway lighting system	163,567.00			163,567.00
Buildings	232,954.95	4,290.74		237,245.69
Machinery & equipment	44,360.46	3,531.59	4,453.33	43,438.72
Motor vehicles	36,239.15	4,426.39	16,135.80	24,529.74
Office furniture & fixtures	6,073.24		270.00	6,343.24
<u>Totals</u>	<u>\$5,730,280.59</u>	<u>\$34,040.69</u>	<u>\$20,184.13</u>	<u>\$5,744,137.15</u>

Note: The depreciation reserves of \$1,181,535.66, which were created at March 31, 1945, were reversed during the year ended March 31, 1946.

Statement of Accountable Advances,
received from Government Departments and Others
for Improvement and Maintenance of Grounds, etc.
Year ended March 31, 1946

	Department of				
	<u>Total</u>	<u>Veterans Affairs</u>	<u>Public Works</u>	<u>National Army</u>	<u>Defence Air</u>
1. Balance at April 1, 1945	\$28,407.83	\$18,578.64	\$ 2,324.17	\$762.22	\$261.50
2. Deduct: 1944-45 advances refund- ed during 1945-46	<u>25,600.85</u>	<u>18,578.64</u>	<u>2,324.17</u>	<u>762.22</u>	<u>261.50</u>
	\$ 2,806.98	-	-	-	
3. Advances received during the year	<u>80,436.56</u>	<u>39,638.64</u>	<u>22,997.17</u>	<u>500.00</u>	
4. Total available for the year 1945-46	\$83,243.54	\$39,638.64	\$22,997.17	\$500.00	
5. Deduct: Expenditures dur- ing the year for - account of					
1945-46	69,397.17	30,467.64	21,119.17	177.71	
1946-47	<u>103.61</u>	<u>36.54</u>	<u>67.07</u>		
6. Balance at March 31, 1946: on hand \$14,294.36		<u>\$ 9,134.46</u>	<u>\$ 1,810.93</u>	<u>\$322.29</u>	
over-ex- penditures to be re- imbursed <u>551.60</u>					
	<u>\$13,742.76</u>				

Statement of Accountable Advances,
 received from Government Departments and Others
 for Improvement and Maintenance of Grounds, etc.
 Year ended March 31, 1946

	<u>Mosquito Control Campaign</u>	<u>Ottawa Civic Hospital</u>	<u>Bank of Canada</u>	<u>R.C.M.P. Rockcliffe</u>	<u>National Research Council</u>	<u>Snow- plowing Gatineau Park</u>	<u>Lord Elgin Hotel</u>
1.	\$2,600.67		\$ 530.14		\$3,674.32	\$323.83	
2.					<u>3,674.32</u>		
3.	<u>6,300.00</u>	<u>\$7,000.00</u>	<u>937.00</u>	<u>\$473.75</u>	<u>\$1,875.00</u>	<u>465.00</u>	<u>\$250.00</u>
4.	<u>\$8,900.67</u>	<u>\$7,000.00</u>	<u>\$1,467.14</u>	<u>\$473.75</u>	<u>\$1,875.00</u>	<u>\$141.17</u>	<u>\$250.00</u>
5.	<u>7,355.74</u>	<u>7,113.45</u>	<u>1,580.29</u>	<u>473.75</u>	<u>393.25</u>	<u>466.17</u>	<u>250.00</u>
6.	<u>\$1,544.93</u>				<u>\$1,481.75</u>		
		<u>\$ 113.45</u>	<u>\$ 113.15</u>			<u>\$325.00</u>	

Statement of Revenue and Expenditure

Year ended March 31, 1946

Revenue

Statutory Grant, re maintenance of parks, parkways and plant, Ottawa and vicinity			\$199,999.98
Other Revenue:			
Rentals -			
Equipment	\$ 10,962.91		
Real Estate	1,873.00		
Boathouse	<u>1,768.94</u>		
		\$ 14,604.85	
Royalties, trap rock		1,126.03	
Interest		2,012.37	
Supervision and overhead charges		2,771.25	
Charges for property damage		1,025.81	
Proceeds of sales of equipment		3,167.50	
Miscellaneous, including sales of materials and services		<u>3,227.11</u>	
			<u>27,934.92</u>
Total revenue			\$227,934.90

Expenditure

Operating:			
Maintenance of parkway system -			
Nursery operation and idle greenhouse expense	\$ 6,811.29		
Equipment repairs, gasoline, &c.	14,839.95		
Miscellaneous expenses, taxes, legal fees, fuel, &c.	3,769.85		
Mosquito control	3,200.00		
Other maintenance expenses	<u>143,465.79</u>		
	\$172,086.88		
Administration	17,422.28		
Retirement annuity, A. Stuart	<u>3,000.00</u>		
		192,509.16	
Forward		\$192,509.16	\$227,934.90

Statement of Revenue and Expenditure

Brought Forward		\$192,509.16	\$227,934.90
Capital:			
land purchased -			
Pt. Lot 7, Junction Gore, Eastview	\$ 20,153.90		
Ottawa Normal School frontage on Elgin Street	31.00		
Parks and boulevards - construc- tion and development Rideau River Driveway Development	1,607.07		
Buildings: Extension of Carling Avenue Shops	4,290.74		
Machinery and equipment	3,531.59		
Motor vehicles	4,426.39		
		<u>34,040.69</u>	
Total expenditure			<u>226,549.85</u>
Excess of Revenue over Expenditure before adjustment for inventories			\$ 1,385.05
Add: Increase in inventories of supplies and equipment			<u>12,562.44</u>
<u>Excess of Revenue over Expenditure</u>			\$ 13,947.49
Deduct: Contribution for the purpose of absorbing the excess of expenditure over revenue on Dominion Government Vote #66, re grounds adjoining government buildings, Ottawa, etc.			<u>20,963.58</u>
<u>Excess of Expenditure over Revenue for the year</u>			<u>\$ 7,016.09</u>

Maintenance and improvement of grounds adjoining
Government buildings, Ottawa, and improvements to the
parkway system (Dominion Government Vote #66)

Statement of Revenue and Expenditure

Year ended March 31, 1946

Revenue

Amount made available by Dominion
Government Vote #66, received in
instalments from the Comptroller
of the Treasury \$133,500.00

Expenditure

Contingencies and supplies	\$ 10,696.28
Equipment and repairs	588.29
Ordinary improvements, maintenance and services	116,537.35
Gatineau Park maintenance	17,930.50
Administration	<u>8,711.16</u>
	154,463.58

Excess of Expenditure over Revenue

absorbed from moneys made available by
statutory and other revenues \$20,963.58

Statement of Expenditure for Maintenance of the
Parkway System 1945-46

Bronson Park.....	\$ 729.59
Clemow and Monkland Avenues.....	617.52
Confederation Park.....	1,722.67
Central Park.....	6,401.54
Dow's Lake Park and Playgrounds.....	1,051.00
Echo Drive.....	10,975.13
Experimental Farm Driveway.....	8,897.94
Eastview Park.....	4,328.07
Green and Maple Islands.....	458.91
Island Park Driveway.....	23,063.11
King Edward Avenue Park.....	3,312.19
Lady Grey Drive and Nepean Point Park.....	2,372.82
Lake Flora Park, Hull.....	1,398.15
MacDonald Gardens Park.....	2,236.39
Nicholas Street Park.....	2,778.88
Parc Jacques Cartier, Hull.....	4,050.78
Rockcliffe Park.....	18,082.85
Rideau Canal Driveway.....	41,390.04
Strathcona Park.....	6,996.78
Somerset Street Park.....	1,409.36
Stanley Avenue Park.....	101.18
Val Tetreau Park, Hull.....	<u>1,090.89</u>
TOTAL.....	<u>\$143,465.79</u>